Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary

September 20, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1760 Market Street, Suite 500 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following amendment to the highway portion of the Cumberland Area Metropolitan Planning Organization (CAMPO) FY 2019 – FY 2022 Transportation Improvement Program (TIP). The MDOT has designated this amendment as Control #19-19.

This amendment adds \$6,500,000 in total funds to the FY 2019 – FY 2022 Allegany County TIP in the Areawide Safety and Spot Improvements category. The supporting approval and documentation are attached.

Project Name	STIP#	TIP#	Funding Source	FY19-FY22 Net Federal Change (in 000's)
CAMPO Areawide Safety and Spot Improvements	19-2	19-2	Various	\$5,200

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

7ym By~

Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Amendment 2 RESOLUTION No. 19-12

Resolution approving the Amended Fiscal Year 2019- 2022 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2019 – 2022 in compliance with applicable Federal programs and regulations.

WHEREAS, the Maryland Department of Transportation, the CAMPO Staff, and Technical Advisory Committee prepared the FY 2019 - FY 2022 Transportation Improvement Program (TIP); and

WHEREAS, SHA & the City of Cumberland requested to increase Federal funding by \$6,500,000.00 for CO, for the Areawide Safety and Spot Improvements; and

WHEREAS, a draft of the Amended FY 2019 - FY 2022 TIP will be presented available for public comments from June 20, 2019, through July 21, 2019, to be consistent with the requirements of the MPOs Public Participation Process; this amendment will be adopted contingent upon no public comments and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Amended Fiscal Year 2019 – 2022 Transportation Improvement Program,

ADOPTED THIS 12th day of September, 2019.

County Commissioners of Allegany County, Maryland

Jacob G. Shade, President

Creade V. Brodie, Jr., Commissioner

David I Canorale Commissioner

ATTEST:

Brandon S. Butler County Administrator



Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary

Gregory Slater

Administrator

MEMORANDUM

TO:

DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN:

REGIONAL PLANNER IAN BEAM

REGIONAL PLANNING MANAGER TYSON BYRNE

FROM:

ASSISTANT CHIEF MATT BAKER

REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT:

REQUEST TO AMEND THE FY 2019-2022 CUMBERLAND AREA

METROPOLITAN PLANNING ORGANIZATION (CAMPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE:

AUGUST 21, 2019

RESPONSE

REQUESTED BY:

N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming to approve and forward to CAMPO for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests the amendment of the FY 2019-2022 CAMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
9-2	Areawide Safety and Spot Improvements	СО	\$6,500,000

ANALYSIS

Areawide Safety and Spot Improvements (CAMPO 19-2) – This requested amendment reflects the addition of \$6,500,000 to FY 2019-2022 CAMPO TIP construction funding for CAMPO 19-2. This amendment ensures the FY 2019-2022 CAMPO TIP reflects MDOT SHA's updated programmed safety and spot improvement expenditures in FY 2019-2022.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to adding funds for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Ms. Heather Murphy Page Two

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please amend the FY 2019-2022 CAMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Schlie, MDOT SHA Assistant Regional Planner, at 410-545-5674 or via email at dschlie@mdot.maryland.gov.

ATTACHMENTS

- FY 2019-2022 CAMPO TIP project 19-2 report
- FY 2019-2022 Maryland STIP project CAMPO 19-2 report

cc: Mr. Matt Baker, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Mr. David Schlie, Assistant Regional Planner, MDOT SHA

Mr. Sean Varsolona, Regional Planner, MDOT SHA

CUMBERLAND URBANIZED AREA FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

TIP Project # 19-2 STIP# 19-2 Areawide Safety and Spot Project Name Allegany County Limits **Improvements** Program to provide localized improvements to address safety and/or Improvement Description operational issues Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA) Proposed Lanes n/a Current Road Type n/a Current Lanes n/a Highway System Various Funding Federal/State Miles n/a *Ratio* 80/20 Related Projects When federally funded, Areawide Safety and Spot Improvements may Comments receive CMAQ, HSIP, NHPP, STBG and/or other federal funds as determined appropriate by MDOT.

	CU	MBERLAND	AREA MP	0 – Areaw	ride Safety	and Spot	Improveme	ents (TIP #	19-2)
Phase	2	Previous Years	2019	2020	2021	2022	2023*	2024*	FY 2019-2022 Total
PP	State	0	30	30	15	15	0	0	90
	Fed	0	120	120	60	60	0	0	360
PE	State	0	60	60	30	30	0	0	180
	Fed	0	240	240	120	120	0	0	720
RW	State	0	30	30	15	15	0	. 0	90
	Fed	0	120	120	60	60	0	0	360
СО	State	0	1,800	3,100	900	900	0	0	6,700
	Fed	0	7,200	12,400	3,600	3,600	0	0	26,800
Total	State	0	1,920	3,220	960	960	0	0	7,060
	Fed	0	7,680	12,880	3,840	3,840	0	0	28,240
Total		0	9,600	16,100	4,800	4,800	0	0	35,300

Total Estimated Project Cost

35,000

*for informational purposes only

MPO Approval

^{**}all costs in \$000's

		OVOTRO CONTRACTOR CONT	MAA		H	ATTIA	L		100						
MDOT STIP # CAMPO 19-2	0 192			MARTLAND STATEWIDE TIP FY 2019-2022	0	AIEW	וחם	丁 丁	Y 201	3-2075					
SUMMARY TABLE															
Project			Amendm	Amendment Criteria		Conformity Status	4	<u> </u>	Erwironmental Status	atus	Cument i	-unding Le	State(ocal	Total	The second second
Areawide Safety and Spot Improvements	Spot Improvem	ents	8		4	Attainment		r/a			63	23,040	\$ 5,760 \$		28,800
			Administration	ration		Area/MPO		5	P Page		Net Fun Federal	ding Chang	pe (000s) State/Local	Total	
		1 1 1	MDOTSHA	¥.	J	CAMPO			SHA A 3 FY 2019		69	5,200	\$ 1,300	40	6,500
reecions	rogram to pr	besorptum Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.	vements to a	ddress safety and	Vor operation	M no senssi la	DOT SHA highwe	ys.			,				
Justification	System preser	distilibation System preservation projects serve to keen MOT SHA markeus and facilities in a data of eneal management	to keep MO	TSHA merhane	and facilities	in a chala of m	ned rosenie								
						5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	our reposs.								-
INDIVIDUAL REQUEST FORM	STFORM	137													
STP/TP Amendment Criteria	ent Criteria						Funding	PY	FY 2019	FY 2020	FY 2021		FY 2022	Total	
						Current	I Total	49	009'6	40	\$ 90	4,800	\$ 4,800	55	28,800
S) Increase/dec	awous projects rease, scape d	A) Autos now manutos projects to the current S IIIP B) Increase/decrease, scape change, advance, delay, or phase change	ay, or phase	change		(900s)	State/Local	W W	7,680	3 7,680	8 8 8 8	3,840	3,840	49 6	23,040
	deletes individu	C) Removes or deletes individual listed project from the STIP	the STIP)		Proposed		439	009'6	49	1	4,800	4,800	• 49	35,300
n) other				(4)		(sqoo)	State (neal	69 6	7,680	w v	به در ج ج		3,840	69 6	28,240
					1	Change		60		49	-	-		Name of Street	6,500
	MAKTLAN	MARTIAND DEPARTMENT OF TRANSPORTATION		KANSPORTA	NOIL	(s000)	() Federal	69 V	1	\$ 5,200	9 9	,		69 6	5,200
PHASE DETAIL								•				+		~	Une, I
Current		FY 2019		FY 2020		9	FY 2021		FY	FY 2022	L		TOTAL		
Phase Funding	deral	State/Local	Federal	State/Local		Federal	State/Local		Federal	e/Local	-			Total	
PE verious		240 \$	8 8 8 8	240 s	R 8	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	. u	ර පි න න	8 5	49 4 1	री हैं १ ४	18 E	3 80	io e	450
		•	9 e	120 \$	8	09	• •	15	8	· •	15	380	8	• ••	3 9
OD verrious	**	200 \$ 1,800	\$	7,200 \$	1,800	3,600	69 6	-	3,600	· ,	-	21,600	5,400	• ••	27,000
Total		7,680 \$ 1,920	\$ 92	7,680 \$	1,920	\$ 3,640	• •	2 096	3,840	A 60	- S	23,040	5.760	w 00	28.800
		My Adda		1 0 0 0 0											
Phase Funding	Federal	FY 2019 State/Local	Federal	FY ZIZO State/Local		Federal	FY 2021 State/Local	Ĭ,	FY	FY 2022 State/Local	Federa		TOTAL State/Local	Total	
		64		120 \$	30	9		-		*	4	360	1		450
P.E. Verious RW verious		240 s	8 8 8 8	240 \$	8 8	120	., .	8 4	8 8	· ·	30 4	2 2	8 <u>18</u> 8	•	900
	\$ 2.7	\$ 1,8	*	12,400 \$	3,100	3,600	• ••	\$ 006	3,600	• ••	\$ 006	26,800	6,700	• ••	33,500
Other		7 690 5 1 400	w w	45 BBM &	4 926	4 540	50	· 8	0 0 0	*	5 4	40 000	1	50	,
			200	and the second				100	neo'e	•	2 2	CO. COLO	000'/	•	10°,00
Change		FY 2019		FY 2020			FY 2021	_		FY 2022	L		TOTAL		
Phase Funding	Federal	State/Local	Federal	State/Local		Federal	State/Local	<u>8</u>	Federal	State/Local	Federa		State/Local	Total	
PE verfous	A 41		*	.	1 1		w v		1		w v	1 3		w w	í
_	• •		• ••	• •	1		, 01	9 69		• •	+ 41	i		o 41	1 1
	65	•	•	5,200 \$	1,300		• ••	69		•	• •	5,200	1,300	• ••	6,500
Other		60 4	69 4	\$				+	1		\$,	•	\$	ŝ
TOTAL DEG INTOL				6,200 \$	1,300	99	8	59	,	· ·	\$	5,200	1,300	8	6,500
Prior Cost (s FY 2018)	180		STIP Cos	STIP Cost (FY 2019-2022)			Balance to Complete (2 FY 2023)	mplete C	E FY 2023)		Total	Total Project Cost			
Federal		5		The state of the s			28,240 Federal	The state of the s		\$	Federal	-		50	28,240
State/Local		50	State/Local	70		90'2 \$	7,060 State/Local			· w	State	State/Local			7,060
lotal			Total				Total			49	Total				35,300